



# KIOWA TRIBE



## FISCAL YEAR 2024-2025 **PROPOSED BUDGET**

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## Greetings and Salutations Caugu:

I am pleased to provide this Fiscal Year 2024-2025 Proposed Budget Booklet that outlines in more detail, where our proposed revenue will be spent in the next fiscal year. This is in line with our administration's promise to be more transparent and forthcoming with how we run the Kiowa Tribe and spend our valuable dollars.

We are fortunate to have a new CFO (William Weaver) with years of experience with government operations to lead our fiscal management efforts to ensure we spend every dollar in compliance with all federal and other funding sources. I am proud of our Fiscal team and feel we will continue to have clean annual audits that are completed and submitted as required in the years ahead.

Please feel free to reach out to me or our Fiscal team if you have any questions regarding the proposed budget.

Aho

*Lawrence Spotted Bird*  
Kiowa Tribal Chairman



# KIOWA TRIBE

**P.O. Box 369 · Carnegie, Oklahoma · 73015**  
**Phone: (580) 654-6338 · Fax: (580) 654-1788**  
**OFFICE OF THE LEGISLATURE**

**KIOWA TRIBE**  
**Resolution No. KL-CY-2024-005**

**KIOWA TRIBE ANNUAL BUDGET APPROPRIATION FOR FISCAL YEAR 2024-2025**

At a duly called session of the Legislature of the Kiowa Tribe held this 27th day of March, 2024, the following resolution and law were adopted:

**WHEREAS**, The Legislature is vested with the authority to pass an annual budget and budget modification for the Tribe pursuant to the Legislative process, and subject to approval by the voters, and

**WHEREAS**, The Legislature shall have the power to consider any budget proposals presented to the Legislature by the Chairman. The Legislature shall have the power to accept the budget proposal presented by the Chairman or develop its own budget proposals, and

**WHEREAS**, The Legislature shall have the power to pass an annual budget and budget modifications pursuant to the Legislative process.

**NOW THEREFORE BE IT RESOLVED:** The Legislature hereby enacts the attached “*Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025*”, subject to final approval by the voters.

**C E R T I F I C A T I O N**

The foregoing resolution **KL-CY-2024-005** was duly voted upon by the Legislature on **March 27, 2024**, at a **Legislative Special Session II-(2)**, with a vote of **(7)** in favor and **(0)** opposed, **(0)** abstain, and **(0)** absent, pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

  
Anita Johnson  
Secretary of the Legislature



KL-CY-2024-005: Posted on Kiowa Tribe Website: December 11, 2023 Read into record by Michael Primus, on Legislative Regular Session LXXXI-(81). Legislative Regular Session LXXXII-(82), Saturday, February 10, 2024. . Legislative Regular Session LXXXIII-(83), March 09, 2024. Legislative Public Hearing II-(2), March 26, 2024. Legislative Special Session II-(2), March 27, 2024.

**LEGISLATURE - RESOLUTION NO. KL-CY-2024-005:**

**SPONSOR:** Michael Primus, District #2 Legislator

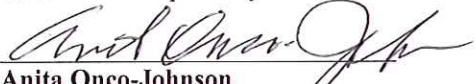
**CO-SPONSOR(S):** Legislature

LEGISLATORS	YES Hàu	NO Hàu:né	ABSTAIN Háun á	ABSENT Héngyádàu
Kyle Ataddlety District #1	X			
Michael Primus District #2	X			
Timothy Satepauhoodle District #3	X			
Alana Quetone District #4	X			
Anita Johnson District #5	X			
Ben Wolf District #6	X			
Warren Queton District #7	X			

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**DELIVERY OF THE RESOLUTION AND LAW TO THE CHAIRMAN**

Resolution No. **KL-CY-2024-005** was presented to the Chairman of the Kiowa Tribe on the **27th** day of **March, 2024**, pursuant to the Article VI, Section 8(a)(iv) of the Constitution of the Kiowa Tribe and will become effective after signature by the Chairman or veto override by the Legislature, and as otherwise required by the Constitution.

  
**Anita Onco-Johnson**  
 Secretary of the Legislature

KL-CY-2024-005: Posted on Kiowa Tribe Website: December 11, 2023 Read into record by Michael Primus, on Legislative Regular Session LXXXI-(81). Legislative Regular Session LXXXII-(82), Saturday, February 10, 2024. Legislative Regular Session LXXXIII-(83), March 09, 2024. Legislative Public Hearing II-(2), March 26, 2024. Legislative Special Session II-(2), March 27, 2024.

**CHAIRMAN'S ACTION:**

APPROVED

VETO - RETURNED TO LEGISLATURE WITH EXPLANATION:

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On this 27<sup>th</sup> day of March, 2024.

  
Lawrence Spottedbird  
Chairman of the Kiowa Tribe

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Presented by the Vice-Chairman to the Legislature on the \_\_\_\_ day of \_\_\_\_\_, 2024.

**LEGISLATURE'S ACTION:**

**Override of Chairman's veto:**

YES

NO

**CERTIFICATION**

The foregoing resolution Legislative Override Order KLO-CY-2024-00X was duly voted upon by the Legislature on \_\_\_\_\_, 2024, at a Legislative Order Session ( ) with a vote of \_\_\_\_\_ in favor and \_\_\_\_\_ opposed, and \_\_\_\_\_ abstaining, and \_\_\_\_\_ absent. Pursuant to the authority vested in the Legislature by the Constitution of the Kiowa Tribe.

\_\_\_\_\_  
Anita Johnson  
Secretary of the Legislature

LEGISLATORS	YES Hàu	NO Hàu:né	ABSTAIN Háun á	ABSENT Héñgyádàu
Kyle Ataddley District #1				
Michael Primus District #2				
Timothy Satepauhoodle District #3				
Alana Quetone District #4				
Anita Johnson District #5				
Ben Wolf District #6				
Warren Queton District #7				

KL-CY-2024-005: Posted on Kiowa Tribe Website: December 11, 2023 Read into record by Michael Primus, on Legislative Regular Session LXXXI-(81). Legislative Regular Session LXXXII-(82), Saturday, February 10, 2024. Legislative Regular Session LXXXIII-(83), March 09, 2024. Legislative Public Hearing II-(2), March 26, 2024. Legislative Special Session II-(2), March 27, 2024.

**Section 1.1 Short Title**

This enactment shall be known as the “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025”.

**Section 1.2 Purpose**

The purpose of the Act is to approve a “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025”, for the Tribe, subject to final approval by the voters.

**Section 1.3 Findings**

The Legislature hereby finds and declares that:

(a) The Legislature is vested with the authority to pass an Annual Budget, and budget modifications, for the Tribe, subject to approval by the voters.

(b) The Kiowa Constitution, which requires an annual budget and any budget modifications, to be approved by the Legislature and Chairman, with final approval by the voters.

(c) The Legislature has identified the need to enact the “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025” to include unidentified revenue and expenditures, including newly received funds and to address additional funding needs.

(d) The Tribe shall operate on a fiscal year beginning July 1<sup>st</sup> and ending June 30<sup>th</sup>, Article 6, Section 6 (v) The Legislature shall have the power to raise revenue and appropriate funds for expenditure. Every funding item in an annual budget must have been previously authorized by law. No monies shall be drawn from the Treasury except by signature of the Chairman and except upon authorization and appropriation by law, (vi) if the Legislature fails to approve an annual budget within sixty days of presentment of a proposed annual budget by the Chairman to the Legislature by February 1<sup>st</sup>, then the annual budget presented by the Chairman shall be deemed approved for the purpose of placing such budget before the voters for approval or disapproval. If a new annual budget is not approved by the beginning of the fiscal year, then the most recently approved budget shall remain in effect until a new budget is approved. (2024-2025)

**Section 1.4 Approval of the Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025**

The Legislature hereby approves the “Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025”, subject to final approval by the voters as listed below.

Revenue	
Oil and Gas Severance Tax	\$ 533,693.00
State Fuel Tax	\$ 247,955.00
Vehicle Tax	\$ 356,049.00
Casino Tax Revenue	\$ 150,000.00
Casino Operations	\$ 6,000,000.00
KGC Licensing and Vendor Fees	\$ 618,610.00
Casino Lease Revenue	\$ 1,200,000.00
Indirect Cost Recovery	\$ 350,000.00
Revenue Loss-ARP	\$ 8,560,988.06

<b>Restricted Revenue:</b>	
KCOA Board Operating Budget	\$ 450,000.00
Kiowa Gaming Commission Regulatory Fee	\$ 1,200,000.00
Total PL-93-638 Program Revenue	\$ 10,290,799.26
Total Other Government Program Revenue	\$ 9,486,708.70
Total American Rescue Plan Revenue	\$ 16,608,279.10
U.S. Treasury - SSBCI Fund (KTLF Dev)	\$ 791,000.00
20% - Tribal Government Operations	\$ 1,768,568.00
Housing - Tribal Funds	\$ 10,566,246.00
<b>Total Operating Revenue</b>	<b>\$ 69,178,896.12</b>
<b>General Budget</b>	
Executive Office	\$ 1,622,979.00
Law Enforcement	\$ 634,955.99
Election Commission	\$ 399,354.00
Enrollment	\$ 202,227.00
Tribal Historic Preservation	\$ 100,331.00
Kiowa Museum	\$ 240,482.88
Kiowa Language	\$ 383,888.88
Natural Resources	\$ 292,695.45
Land Acquisition	\$ 1,500,000.00
Social Services	\$ 675,874.00
Re-Entry Program	\$ 174,236.00
Veterans Assistance Program	\$ 123,106.80
Kiowa Tribe Youth Development Program	\$ 188,372.80
Tax Commission	\$ 331,435.64
Tribal Member Services	\$ 1,188,600.00
Elder Payment	\$ 1,117,000.00
Administration on Aging Supplement (AOA)	\$ 114,000.00
Higher Education Supplement	\$ 175,000.00
KGC Building	\$ 618,610.00
<b>Total Executive Branch:</b>	<b>\$ 10,083,149.44</b>
Legislative Branch	\$ 1,675,035.00
Judicial Branch	\$ 684,462.00
Kiowa Indian Council	\$ 126,870.00
<b>Total:</b>	<b>\$ 2,486,367.00</b>

KL-CY-2024-005: Posted on Kiowa Tribe Website: December 11, 2023 Read into record by Michael Primus, on Legislative Regular Session LXXXI-(81). Legislative Regular Session LXXXII-(82), Saturday, February 10, 2024. . Legislative Regular Session LXXXIII-(83), March 09, 2024. Legislative Public Hearing II-(2), March 26, 2024. Legislative Special Session II-(2), March 27, 2024.



<b>Indirect Cost-Administration</b>	
Administration Office/Tribal Operations	\$ 563,639.98
Finance Office	\$ 1,484,336.20
Human Resource Office	\$ 571,535.69
Procurement/Property Office	\$ 307,268.36
Contracts and Grants Office	\$ 228,381.00
Information Technology	\$ 554,194.29
Media & Outreach	\$ 274,326.72
Security Office	\$ 525,571.15
Maintenance Office	\$ 795,925.23
<b>Total IDC/Administration:</b>	<b>\$ 5,305,178.62</b>
<b>Total FY-2024-2025 Tribal Budget:</b>	<b>\$ 17,874,695.06</b>
<b>KCOA Board Operating Budget</b>	<b>\$ 450,000.00</b>
<b>Kiowa Gaming Commission Budget</b>	<b>\$ 1,200,000.00</b>
<b>U.S. Treasury - SSBCI Fund</b>	<b>\$ 933,600.00</b>
<b>20% - Tribal Government Operations</b>	<b>\$ 1,768,568.00</b>
<b>Housing</b>	<b>\$ 10,566,246.00</b>
<b>INDIAN SELF-DETERMINATION PL-93-638 PROGRAMS:</b>	
2% Transportation Improvement Planning	\$ 285,178.00
Elder Home Repair	\$ 1,717,434.00
Higher Education	\$ 2,056,048.00
Indian Child Welfare (ICW)	\$ 2,090,308.26
Job Placement & Training	\$ 741,832.00
Kiowa Complex Road	\$ 134,000.00
Social Services/KEYS Program	\$ 480,999.00
Tribal Groundwater Resource	\$ 200,000.00
Tribal Transportation/Road Maintenance	\$ 2,500,000.00
Water Management	\$ 85,000.00
<b>Total PL-93-638 Programs:</b>	<b>\$ 10,290,799.26</b>
<b>OTHER GOVERNMENT PROGRAMS:</b>	
AOA Title VI (A)	\$ 189,210.00
AOA Care Giver-Title VI	\$ 71,030.00
Administration on Aging KNSIP	\$ 10,780.00
Child Care Program	\$ 1,628,990.00
Coronavirus Capital Projects Fund	\$ 167,504.00

KL-CY-2024-005: Posted on Kiowa Tribe Website: December 11, 2023 Read into record by Michael Primus, on Legislative Regular Session LXXXI-(81). Legislative Regular Session LXXXII-(82), Saturday, February 10, 2024. Legislative Regular Session LXXXIII-(83), March 09, 2024. Legislative Public Hearing II-(2), March 26, 2024. Legislative Special Session II-(2), March 27, 2024.

Community Health Representative-I.H.S.	\$ 86,070.00
Family Preservation	\$ 116,899.00
Food Distribution	\$ 396,946.00
General Assistance Program-EPA	\$ 100,000.00
Head Start-Administration for Children & Families	\$ 1,381,066.00
Kiowa Alcohol & Drug Abuse Program-I.H.S.	\$ 280,561.00
Kiowa Teen Prevention Network	\$ 250,000.00
Kiowa Tribal Transit	\$ 232,856.00
LIHEAP	\$ 61,047.00
Local and Tribal Consistency Funds	\$ 3,778,178.70
Special Diabetes	\$ 90,000.00
Supplemental Youth Services	\$ 159,509.00
Title IV-B	\$ 56,916.00
Title IV-B (1)	\$ 85,032.00
Tribal Employment Rights Office	\$ 52,000.00
Water Pollution Control Program	\$ 65,000.00
Workforce Innovation and Opportunity Act	\$ 227,114.00
<b>Total Other Government Programs:</b>	<b>\$ 9,486,708.70</b>
<b>American Rescue Plan (ARP)</b>	
Rescue Program	\$ 5,360,776.00
ARP Burial Assistance	\$ 2,042,974.86
ARP Transit Program	\$ 699,622.88
ARP Household Assistance Program	\$ 785,365.21
ARP Recovery Assistance	\$ 7,297,288.00
ARP Medical Assistance Program	\$ 422,252.15
<b>Total for American Rescue Plan</b>	<b>\$ 16,608,279.10</b>
<b>Grand Total of Kiowa Tribe Annual Budget</b>	<b>\$ 69,178,896.12</b>
KCA-ILUC	\$ 300,000.00

### Section 1.5 Final Approval by the Voters

Within thirty-days of approval of this budget by the Legislature and Chairman pursuant to the Legislative Process in Article VI, Section 8 of the Constitution, The Election Commission shall call and conduct an election for the voters to decide whether to approve the Kiowa Tribe Annual Budget Appropriation for Fiscal Year 2024-2025.

KL-CY-2024-005: Posted on Kiowa Tribe Website: December 11, 2023 Read into record by Michael Primus, on Legislative Regular Session LXXXI-(81). Legislative Regular Session LXXXII-(82), Saturday, February 10, 2024. Legislative Regular Session LXXXIII-(83), March 09, 2024. Legislative Public Hearing II-(2), March 26, 2024. Legislative Special Session II-(2), March 27, 2024.



# KIOWA TRIBE

P.O. Box · Carnegie, Oklahoma · 73015  
Phone: (580) 654-2300 · Fax: (580) 654-1788  
OFFICE OF THE LEGISLATURE

---

March 27, 2024

Kiowa Tribe Election Commission  
P.O. Box 369  
Carnegie, Ok 73015

KEE  
RECEIVED  
3-27-24

RE: Calling for a Budget Election of the Kiowa Tribe

Kiowa Tribe Election Commission

The Kiowa Tribe Legislature held a Legislative Special Session II-(2), on Wednesday, March 27, 2024, and approved resolution "KL-CY-2024-005 Kiowa Tribe Annual Budget Appropriation Fiscal Year 2024-2025". Therefore, the Legislature is calling for a Budget Election of the Kiowa Indian Council voters, to approve or disapprove the annual budget appropriation. The Legislature, is exercising its authority under the guidelines of the Kiowa Tribe Constitution, ARTICLE VI – Legislative Branch, Section 6. Powers, (b), (i), (ii).

(b) The Legislature shall have the power to pass an annual budget or budget modification subject to the following conditions:

- (i) The Legislature shall have the power to consider any budget proposals presented to the Legislature by the Chairman. The Legislature shall have the power to accept the budget proposal presented by the Chairman or develop its own budget proposals, and the Legislature shall have the power to pass an annual budget and budget modifications pursuant to the Legislative Process; provided, that the Election Commission shall promptly place any budget or budget modification approved by the Legislature, or deemed approved by the Legislature, before the voters for approval or disapproval. No budget or budget modification shall be valid until approved by the voters in an election.
- (ii) The annual budget shall include an appropriation of operating funds for the Council, the Legislature, the Executive Branch, and the Judicial Branch. The annual budget shall include all revenue and funds controlled by the Tribe including government funding, grants, business revenue, gaming revenue, and all revenue and funds received by the Tribe from any and all sources.

Should you have any other questions concerning this matter, please feel free to contact me at (580) 730-1592.

Sincerely,

*Michael Primus*  
Michael Primus  
Speaker of the Legislature

Cc: Legislature  
Executive Branch

Page 1 of 1

# FY 2025 EXECUTIVE PLANNING

## Revenue

Oil and Gas Severance Tax	\$533,693.00
State Fuel Tax	\$247,955.00
Vehicle Tax	\$356,049.00
Casino Tax Revenue	\$150,000.00
Casino Operations	\$6,000,000.00
KGC Licensing and Vendor Fees	\$618,610.00
Casino Lease Revenue	\$1,200,000.00
Indirect Cost Recovery	\$350,000.00
Revenue Loss-ARP	\$8,560,988.06
Restricted Revenue:	
KCOA Board Operating Budget	\$450,000.00
Kiowa Gaming Commission Regulatory Fee	\$1,200,000.00
Total PL-93-638 Program Revenue	\$10,290,799.26
Total Other Government Program Revenue	\$9,486,708.70
Total American Rescue Plan Revenue	\$16,608,279.10
U.S. Treasury - SSBCI Fund (KTLF Dev)	\$791,000.00
20% - Tribal Government Operations	\$1,768,568.00
Housing - Tribal Funds	\$10,566,246.00
<b>Total Operating Revenue</b>	<b>\$69,178,896.12</b>

## General Budget

Executive Office	\$1,622,979.00
Law Enforcement	\$634,955.99
Election Commission	\$399,354.00
Enrollment	\$202,227.00
Tribal Historic Preservation	\$100,331.00
Kiowa Museum	\$240,482.88
Kiowa Language	\$383,888.88
Natural Resources	\$1,792,695.45
Land Acquisition	\$1,500,000.00
Social Services	\$675,874.00
Re-Entry Program	\$174,236.00
Veterans Assistance Program	\$123,106.80
Kiowa Tribe Youth Development Program	\$188,372.80
Tax Commission	\$331,435.64
Tribal Member Services	\$1,188,600.00
Elder Payment	\$1,117,000.00
Administration on Aging Supplement (AOA)	\$114,000.00
Higher Education Supplement	\$175,000.00
KGC Building	\$618,610.00
<b>Total Executive Branch</b>	<b>\$11,583,149.44</b>
Legislative Branch	\$1,675,035.00
Judicial Branch	\$684,462.00
Kiowa Indian Council	\$126,870.00

**TOTAL: \$2,486,367.00**

## Indirect Cost- Administration

Administration Office/Tribal Operations	\$563,639.98
Finance Office	\$1,484,336.20
Human Resource Office	\$571,535.69
Procurement/Property Office	\$307,268.36
Contracts and Grants Office	\$228,381.00
Information Technology	\$554,194.29
Media & Outreach	\$274,326.72
Security Office	\$525,571.15
Maintenance Office	\$795,925.23

**Total IDC/Administration: \$5,305,178.62**

**Total FY-2024-2025 Tribal Budget: \$19,374,695.06**

## FY 2025 EXECUTIVE PLANNING

KCOA Board Operating Budget	\$450,000.00
Kiowa Gaming Commission Budget	\$1,200,000.00
U.S. Treasury - SSBCI Fund	\$933,600.00
20% - Tribal Government Operations	\$1,768,568.00
Housing	\$10,566,246.00

### INDIAN SELF-DETERMINATION PL-93-638 PROGRAMS:

2% Transportation Improvement Planning	\$285,178.00
Elder Home Repair	\$1,717,434.00
Higher Education	\$2,056,048.00
Indian Child Welfare (ICW)	\$2,090,308.26
Job Placement & Training	\$741,832.00
Kiowa Complex Road	\$134,000.00
Social Services/KEYS Program	\$480,999.00
Tribal Groundwater Resource	\$200,000.00
Tribal Transportation/Road Maintenance	\$2,500,000.00
Water Management	\$85,000.00

**Total PL-93-638 Programs: \$10,290,799.26**

### OTHER GOVERNMENT PROGRAMS:

AOA Title VI (A)	\$189,210.00
AOA Care Giver-Title VI	\$71,030.00
Administration on Aging KNSIP	\$10,780.00
Child Care Program	\$1,628,990.00
Coronavirus Capital Projects Fund	\$167,504.00
Community Health Representative-I.H.S.	\$86,070.00
Family Preservation	\$116,899.00
Food Distribution	\$396,946.00
General Assistance Program-EPA	\$100,000.00
Head Start-Administration for Children & Families	\$1,381,066.00
Kiowa Alcohol & Drug Abuse Program-I.H.S.	\$280,561.00
Kiowa Teen Prevention Network	\$250,000.00
Kiowa Tribal Transit	\$232,856.00
LIHEAP	\$61,047.00
Local and Tribal Consistency Funds	\$3,778,178.70
Special Diabetes	\$90,000.00
Supplemental Youth Services	\$159,509.00
Title IV-B	\$56,916.00
Title IV-B (1)	\$85,032.00
Tribal Employment Rights Office	\$52,000.00
Water Pollution Control Program	\$65,000.00
Workforce Innovation and Opportunity Act	\$227,114.00

**Total Other Government Programs: \$9,486,708.70**

### American Rescue Plan (ARP)

Rescue Program	\$5,360,776.00
ARP Burial Assistance	\$2,042,974.86
ARP Transit Program	\$699,622.88
ARP Household Assistance Program	\$785,365.21
ARP Recovery Assistance	\$7,297,288.00
ARP Medical Assistance Program	\$422,252.15
Total for American Rescue Plan	\$16,608,279.10

**Grand Total Of Kiowa Tribe Annual Budget: \$70,678,896.12**

# Executive Branch

## \$1,622,979.00

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
EXECUTIVE BRANCH**

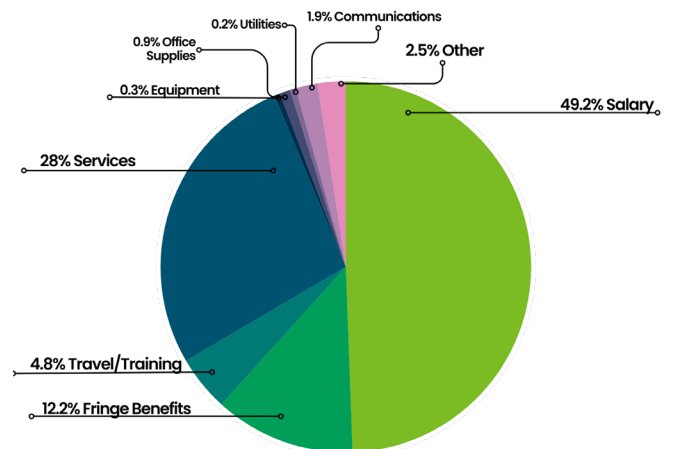
<b>Salary</b>	Subtotal	797,838.00
<b>Fringe Benefits</b>	Subtotal	198,509.00
<b>Travel/Training</b>	Subtotal	78,000.00
<b>Services</b>	Subtotal	455,000.00
<b>Equipment</b>	Subtotal	5,000.00
<b>Office Supplies</b>	Subtotal	15,000.00
<b>Utilities</b>	Subtotal	3,000.00
<b>Communication</b>	Subtotal	30,800.00
<b>Other</b>	Subtotal	39,832.00

**TOTAL**

**1,622,979.00**

**Positions**

- Chairman
- Vice Chairman
- Executive Assistant
- KEA Executive Director
- HHS Executive Director
- HCD Executive Director
- Attorney General
- Treasurer
- Chief of Staff
- Outreach Coordinator



# Law Enforcement \$634,955.99

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
LAW ENFORCEMENT**

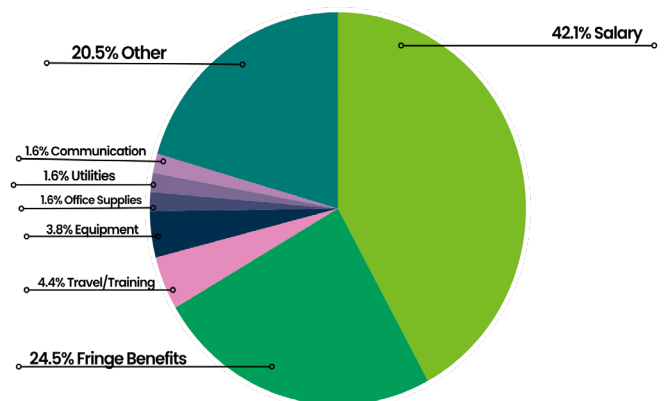
<b>Salary</b>	Subtotal	267,009.99
<b>Fringe Benefits</b>	Subtotal	155,666.00
<b>Travel/Training</b>	Subtotal	28,000.00
<b>Equipment</b>	Subtotal	24,060.00
<b>Office Supplies</b>	Subtotal	10,000.00
<b>Utilities</b>	Subtotal	10,000.00
<b>Communication</b>	Subtotal	10,100.00
<b>Other</b>	Subtotal	130,120.00

**TOTAL**

**634,955.99**

**Positions**

- Chief of Police
- Executive Administrator
- Law Enforcement Specialist
- Lieutenant-Training
- Lieutenant- Review
- Sergeant
- Officer 1
- Officer 2
- Rookie 1
- Rookie 2
- Rookie 3
- Dispatcher



# Election Office

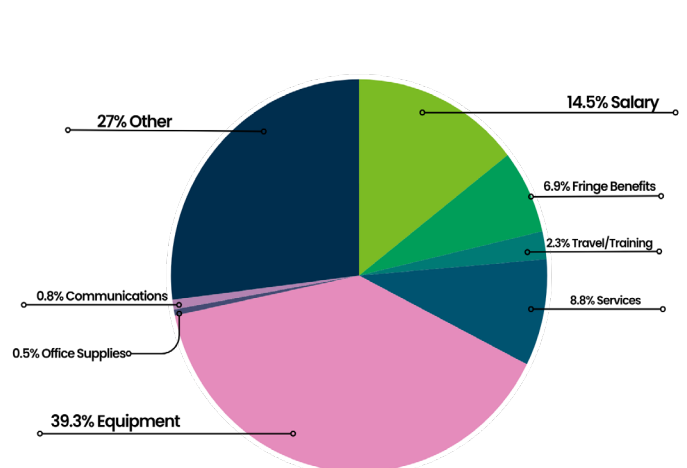
## \$399,354.00

**FY 25**

### KIOWA TRIBE ANNUAL BUDGET ELECTION

<b>Salary</b>	Subtotal	57,886.00
<b>Fringe Benefits</b>	Subtotal	27,568.00
<b>Travel/Training</b>	Subtotal	9,100.00
<b>Services</b>	Subtotal	35,000.00
<b>Equipment</b>	Subtotal	157,000.00
<b>Office Supplies</b>	Subtotal	2,000.00
<b>Utilities</b>	Subtotal	
<b>Communication</b>	Subtotal	3,000.00
<b>Other</b>	Subtotal	107,800.00
<b>TOTAL</b>		<b>399,354.00</b>

**Positions**  
Officer Clerk  
Part-Time Assistant





# Enrollment \$202,227.00

**FY 25**

## KIOWA TRIBE ANNUAL BUDGET ENROLLMENT

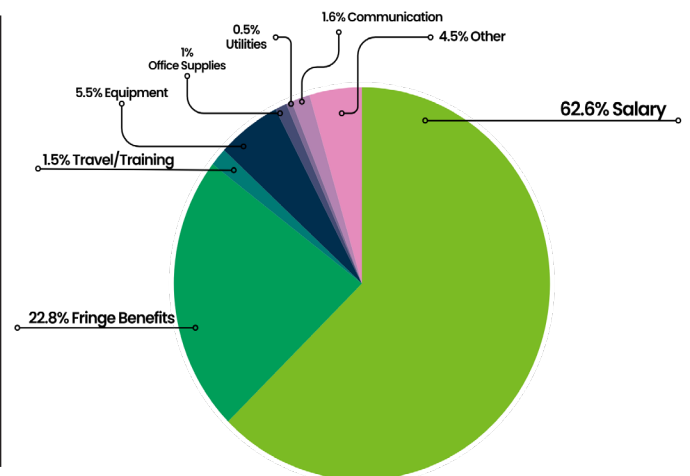
<b>Salary</b>	Subtotal	126,690.00
<b>Fringe Benefits</b>	Subtotal	46,187.00
<b>Travel/Training</b>	Subtotal	3,000.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	11,050.00
<b>Office Supplies</b>	Subtotal	2,000.00
<b>Utilities</b>	Subtotal	1,000.00
<b>Communication</b>	Subtotal	3,200.00
<b>Other</b>	Subtotal	9,100.00

**TOTAL**

**202,227.00**

### Positions

Enrollment Officer  
Enrollment Clerk  
Additional Staff



# Tribal Historic Preservation Office

## \$100,331.00

**FY 25**

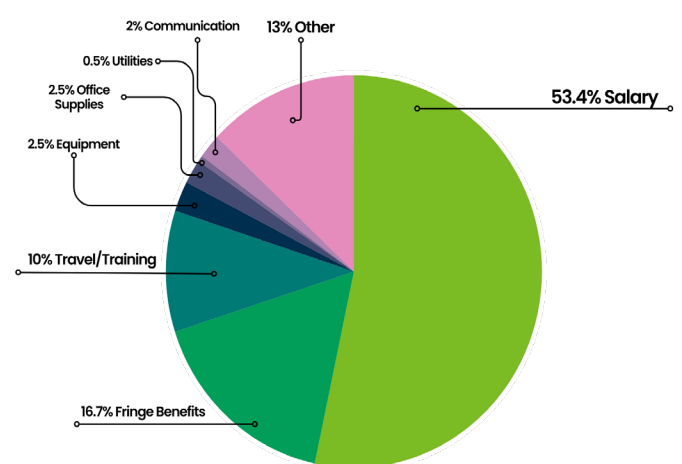
**KIOWA TRIBE ANNUAL BUDGET  
TRIBAL HISTORIC PRESERVATION OFFICE (THPO)**

<b>Salary</b>	Subtotal	53,560.00
<b>Fringe Benefits</b>	Subtotal	16,771.00
<b>Travel/Training</b>	Subtotal	10,000.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	2,500.00
<b>Office Supplies</b>	Subtotal	2,000.00
<b>Utilities</b>	Subtotal	500.00
<b>Communication</b>	Subtotal	2,000.00
<b>Other</b>	Subtotal	13,000.00

**TOTAL**

**100,331.00**

**Positions**  
THPO Officer



# Museum

## \$240,482.88

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
MUSEUM**

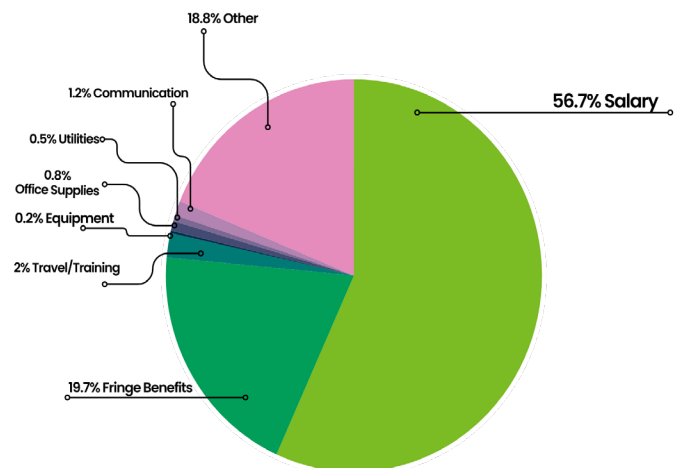
<b>Salary</b>	Subtotal	136,470.88
<b>Fringe Benefits</b>	Subtotal	47,374.00
<b>Travel/Training</b>	Subtotal	4,800.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	500.00
<b>Office Supplies</b>	Subtotal	2,000.00
<b>Utilities</b>	Subtotal	1,200.00
<b>Communication</b>	Subtotal	3,000.00
<b>Other</b>	Subtotal	45,138.00

**TOTAL**

**240,482.88**

**Positions**

Museum/Gift Shop Director  
Historian  
Office Assistant



# Kiowa Tribe Housing Authority

## \$10,566,246.00

### KIOWA TRIBE ANNUAL BUDGET Kiowa Tribe Housing Authority

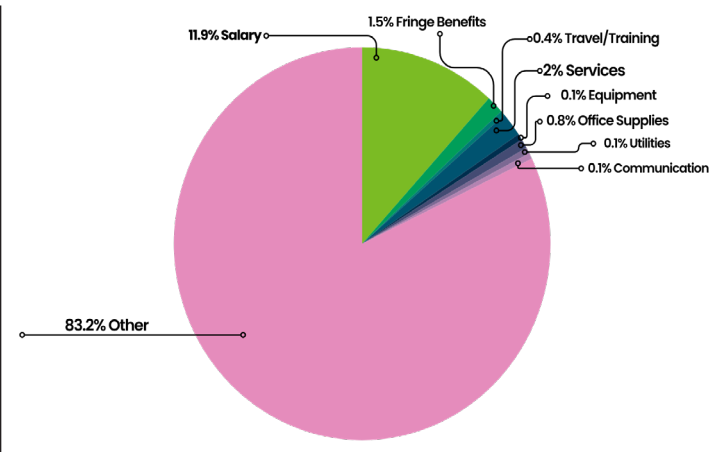
<b>Salary</b>	Subtotal	1,254,286.00
<b>Fringe Benefits</b>	Subtotal	160,509.00
<b>Travel/Training</b>	Subtotal	37,200.00
<b>Services</b>	Subtotal	213,114.00
<b>Equipment</b>	Subtotal	6,500.00
<b>Office Supplies</b>	Subtotal	83,172.00
<b>Utilities</b>	Subtotal	15,500.00
<b>Communication</b>	Subtotal	9,500.00
<b>Other</b>	Subtotal	8,786,465.00

**TOTAL**

**10,566,246.00**

**Positions**

Director  
Housing Manager  
Worker #1  
Worker #2  
Intake Clerk/Receptionist



# Kiowa Language Department

## \$383,888.88

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
KIOWA LANGUAGE DEPARTMENT**

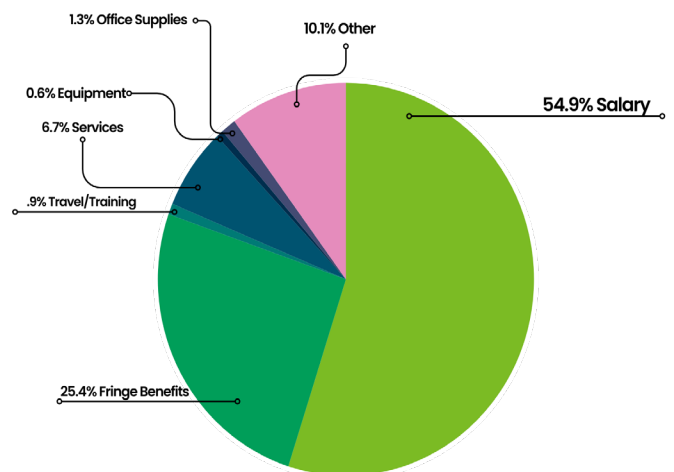
<b>Salary</b>	Subtotal	210,939.88
<b>Fringe Benefits</b>	Subtotal	97,499.00
<b>Travel/Training</b>	Subtotal	3,500.00
<b>Services</b>	Subtotal	25,800.00
<b>Equipment</b>	Subtotal	2,200.00
<b>Office Supplies</b>	Subtotal	5,000.00
<b>Utilities</b>	Subtotal	
<b>Communication</b>	Subtotal	
<b>Other</b>	Subtotal	38,950.00

**TOTAL**

**383,888.88**

**Positions**

- Language Director
- Executive Assistant
- Language Assistant
- Language/Cultural Teacher
- Language Material Editor
- Language Technician
- Language Liason/Translator



# Natural Resources

## \$1,792,695.45

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
NATURAL RESOURCES**

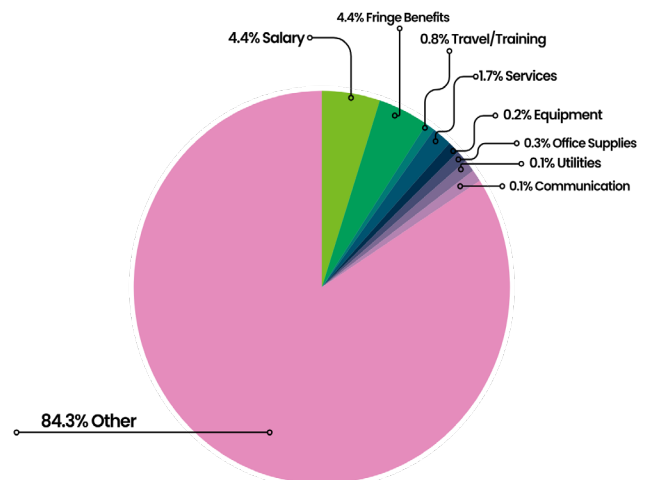
<b>Salary</b>	Subtotal	145,863.45
<b>Fringe Benefits</b>	Subtotal	79,332.00
<b>Travel/Training</b>	Subtotal	15,000.00
<b>Services</b>	Subtotal	30,000.00
<b>Equipment</b>	Subtotal	3,500.00
<b>Office Supplies</b>	Subtotal	4,500.00
<b>Utilities</b>	Subtotal	2,000.00
<b>Communication</b>	Subtotal	2,000.00
<b>Other</b>	Subtotal	1,510,500.00

**TOTAL**

**1,792,695.45**

**Positions**

- Natural Resource Director
- Natural Resources Coordinator
- Natural Resource Specialist
- Administrative Assistant
- Water Technician
- GAP Coordinator



# Social Services

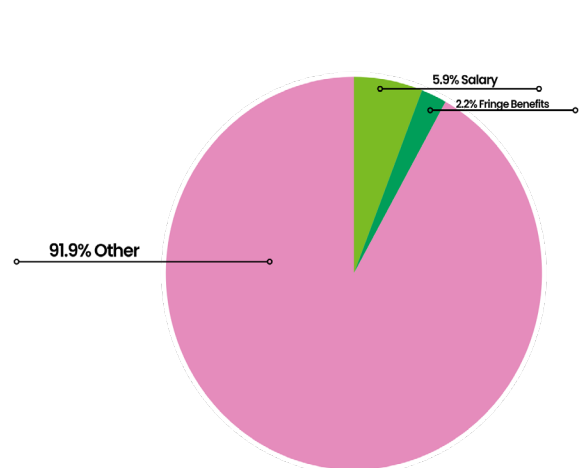
## \$675,874.00

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
SOCIAL SERVICES**

<b>Salary</b>	Subtotal	39,954.00
<b>Fringe Benefits</b>	Subtotal	15,120.00
<b>Travel/Training</b>	Subtotal	
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	
<b>Office Supplies</b>	Subtotal	
<b>Utilities</b>	Subtotal	
<b>Communication</b>	Subtotal	
<b>Other</b>	Subtotal	620,800.00
<b>TOTAL</b>		<b>675,874.00</b>

**Positions**  
**Social Services Assistant**



# Re-Entry

## \$174,236.00

**FY 25**

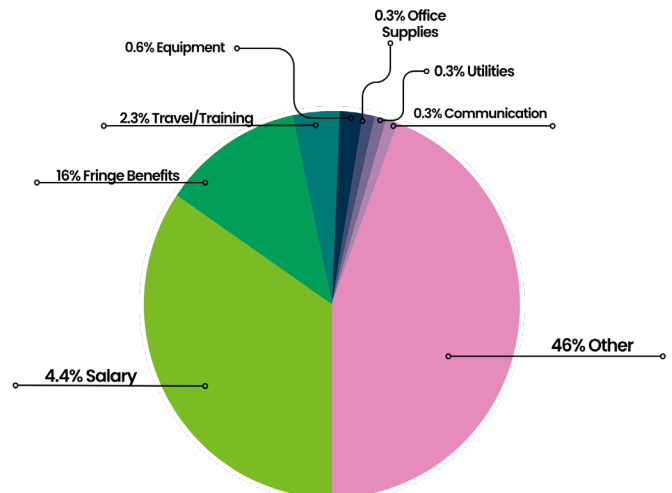
**KIOWA TRIBE ANNUAL BUDGET  
RE-ENTRY**

<b>Salary</b>	Subtotal	59,740.00
<b>Fringe Benefits</b>	Subtotal	27,794.00
<b>Travel/Training</b>	Subtotal	4,000.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	1,100.00
<b>Office Supplies</b>	Subtotal	500.00
<b>Utilities</b>	Subtotal	500.00
<b>Communication</b>	Subtotal	511.00
<b>Other</b>	Subtotal	80,091.00

**TOTAL**

**174,236.00**

**Positions**  
**Program Director**  
**Office Manager**





# Veteran's Office

## \$123,106.80

**FY 25**

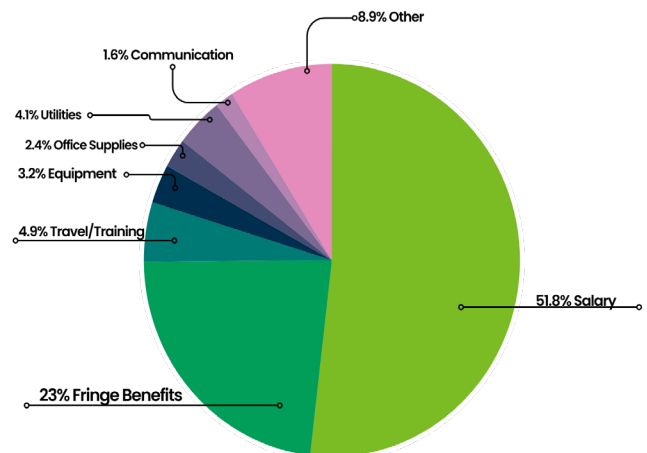
**KIOWA TRIBE ANNUAL BUDGET  
VETERAN'S OFFICE**

<b>Salary</b>	Subtotal	63,818.80
<b>Fringe Benefits</b>	Subtotal	28,288.00
<b>Travel/Training</b>	Subtotal	6,000.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	4,000.00
<b>Office Supplies</b>	Subtotal	3,000.00
<b>Utilities</b>	Subtotal	5,000.00
<b>Communication</b>	Subtotal	2,000.00
<b>Other</b>	Subtotal	11,000.00

**TOTAL**

**123,106.80**

**Positions**  
**Director**  
**Veteran's Assistant**



# Kiowa Tribe Youth Development Program

## \$188,372.80

**FY 25**

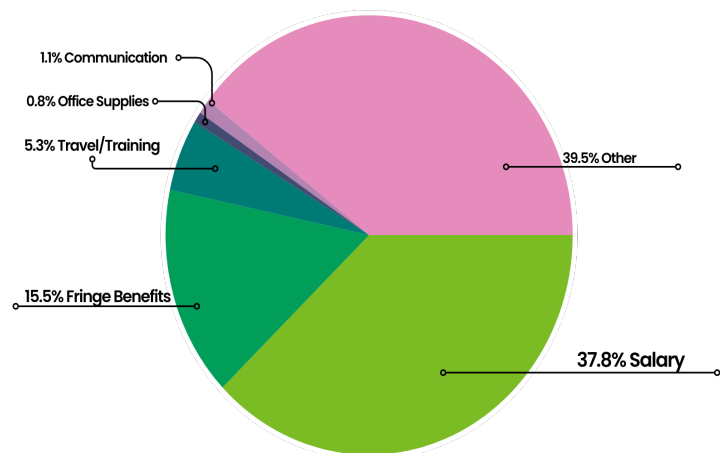
**KIOWA TRIBE ANNUAL BUDGET  
KIOWA TRIBE YOUTH DEVELOPMENT**

<b>Salary</b>	Subtotal	71,234.80
<b>Fringe Benefits</b>	Subtotal	29,188.00
<b>Travel/Training</b>	Subtotal	10,000.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	
<b>Office Supplies</b>	Subtotal	1,500.00
<b>Utilities</b>	Subtotal	
<b>Communication</b>	Subtotal	2,000.00
<b>Other</b>	Subtotal	74,450.00

**TOTAL**

**188,372.80**

**Positions**  
**Program Director**  
**Program Coordinator**



# Tax Commission

## \$331,435.64

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
TAX COMMISSION**

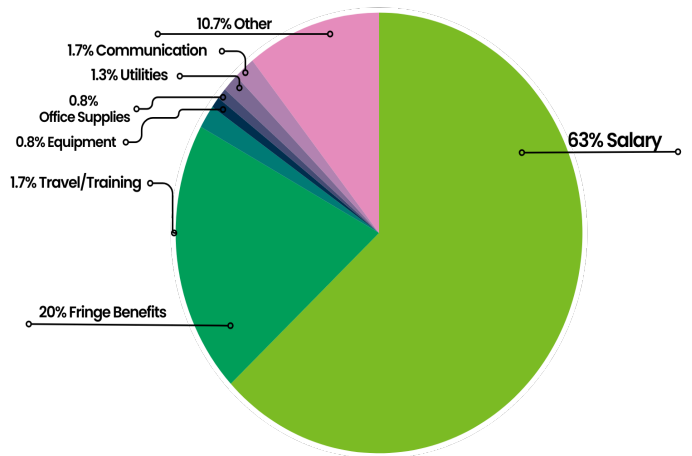
Salary	Subtotal	208,871.64
Fringe Benefits	Subtotal	66,429.00
Travel/Training	Subtotal	5,700.00
Services	Subtotal	
Equipment	Subtotal	2,500.00
Office Supplies	Subtotal	2,625.00
Utilities	Subtotal	4,000.00
Communication	Subtotal	5,670.00
Other	Subtotal	35,440.00

**TOTAL**

**331,435.64**

**Positions**

Commerce & Tax Director  
Office Manager  
Tax Clerk  
File Clerk



**Other Costs**  
**\$2,024,610.00**

**FY 25**

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**KIOWA TRIBE ANNUAL BUDGET**  
**OTHER COSTS**

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<b>Salary</b>	Subtotal	
<b>Fringe Benefits</b>	Subtotal	
<b>Travel/Training</b>	Subtotal	
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	
<b>Office Supplies</b>	Subtotal	
<b>Utilities</b>	Subtotal	
<b>Communication</b>	Subtotal	
<b>Other</b>	Subtotal	2,024,610.00
	<b>TOTAL</b>	<b>2,024,610.00</b>

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# Legislative Branch

## \$1,675,035.00

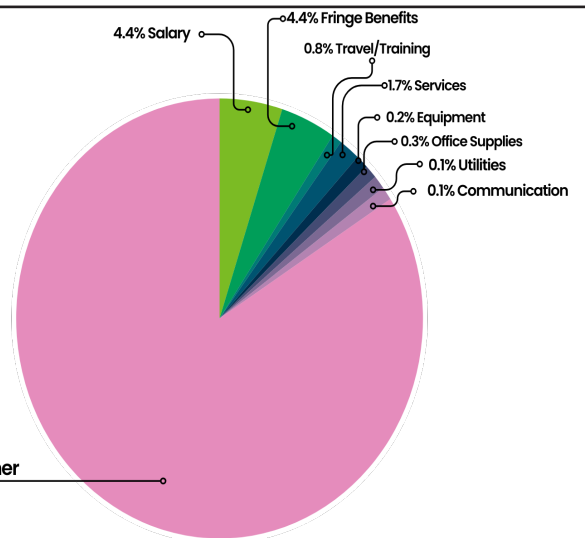
**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
LEGISLATIVE BRANCH**

<b>Salary</b>	Subtotal	781,976.00
<b>Fringe Benefits</b>	Subtotal	255,731.00
<b>Travel/Training</b>	Subtotal	40,100.00
<b>Services</b>	Subtotal	120,000.00
<b>Equipment</b>	Subtotal	8,000.00
<b>Office Supplies</b>	Subtotal	20,000.00
<b>Utilities</b>	Subtotal	84,000.00
<b>Communication</b>	Subtotal	37,000.00
<b>Other</b>	Subtotal	328,228.00

**TOTAL 1,675,035.00**

- Positions**
- Legislature 1
  - Legislature 2
  - Legislature 3
  - Legislature 4
  - Legislature 5
  - Legislature 6
  - Legislature 7
  - Legislative Receptionist
  - Legislative Administrator
  - 7 Office Managers



# Legislative Office

## \$284,975.00

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
LEGISLATIVE OFFICE**

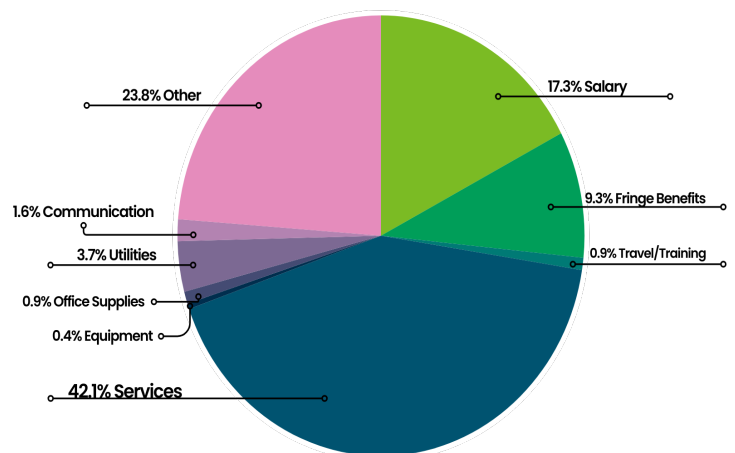
<b>Salary</b>	Subtotal	49,440.00
<b>Fringe Benefits</b>	Subtotal	26,544.00
<b>Travel/Training</b>	Subtotal	2,650.00
<b>Services</b>	Subtotal	120,000.00
<b>Equipment</b>	Subtotal	1,000.00
<b>Office Supplies</b>	Subtotal	2,500.00
<b>Utilities</b>	Subtotal	10,500.00
<b>Communication</b>	Subtotal	4,625.00
<b>Other</b>	Subtotal	67,716.00

**TOTAL**

**284,975.00**

**Positions**

**Legislative Receptionist  
Legislative Administrator**



# Legislative District 1

## \$198,580.00

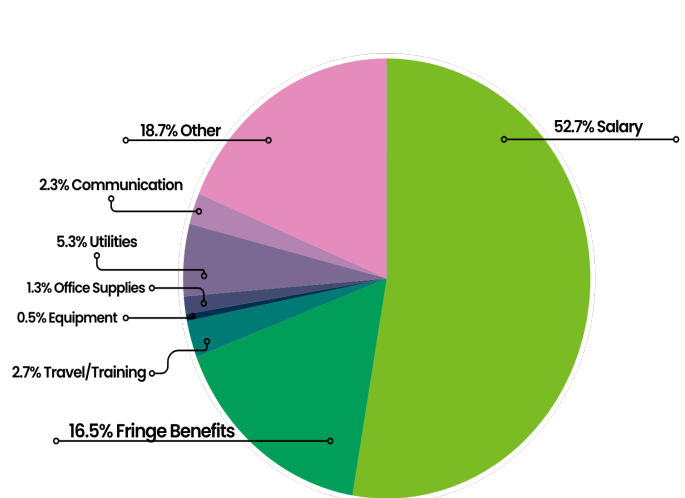
**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
DISTRICT 1**

<b>Salary</b>	Subtotal	104,648.00
<b>Fringe Benefits</b>	Subtotal	32,741.00
<b>Travel/Training</b>	Subtotal	5,350.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	1,000.00
<b>Office Supplies</b>	Subtotal	2,500.00
<b>Utilities</b>	Subtotal	10,500.00
<b>Communication</b>	Subtotal	4,625.00
<b>Other</b>	Subtotal	37,216.00
<b>TOTAL</b>		<b>198,580.00</b>

**Department Positions**

**Legislature 1  
Office Manager**



# Legislative District 2

## \$ 198,580.00

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
DISTRICT 2**

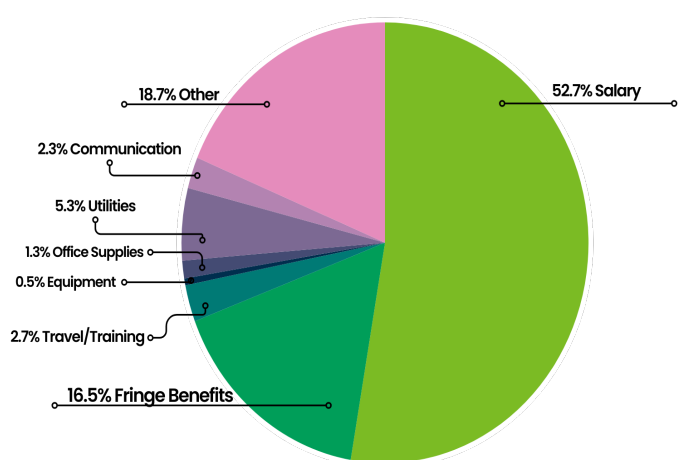
<b>Salary</b>	Subtotal	104,648.00
<b>Fringe Benefits</b>	Subtotal	32,741.00
<b>Travel/Training</b>	Subtotal	5,350.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	1,000.00
<b>Office Supplies</b>	Subtotal	2,500.00
<b>Utilities</b>	Subtotal	10,500.00
<b>Communication</b>	Subtotal	4,625.00
<b>Other</b>	Subtotal	37,216.00

**TOTAL**

**198,580.00**

**Department Positions**

**Legislature 2  
Office Manager**





# Legislative District 3

## \$ 198,580.00

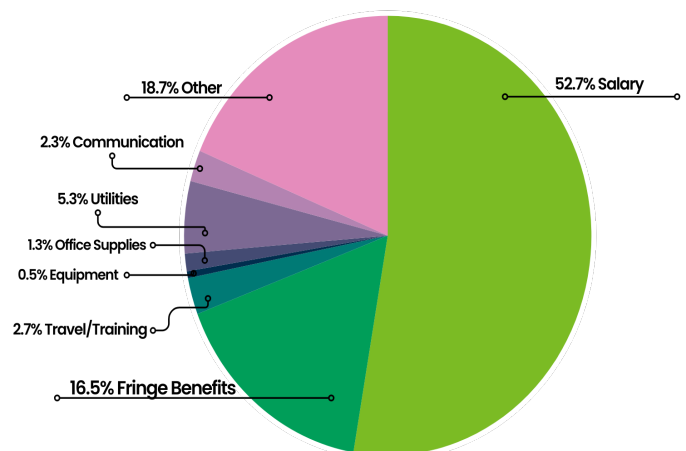
**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
DISTRICT 3**

<b>Salary</b>	Subtotal	104,648.00
<b>Fringe Benefits</b>	Subtotal	32,741.00
<b>Travel/Training</b>	Subtotal	5,350.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	1,000.00
<b>Office Supplies</b>	Subtotal	2,500.00
<b>Utilities</b>	Subtotal	10,500.00
<b>Communication</b>	Subtotal	4,625.00
<b>Other</b>	Subtotal	37,216.00
<b>TOTAL</b>		<b>198,580.00</b>

**Department Positions**

**Legislature 3  
Office Manager**



# Legislative District 4

## \$ 198,580.00

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
DISTRICT 4**

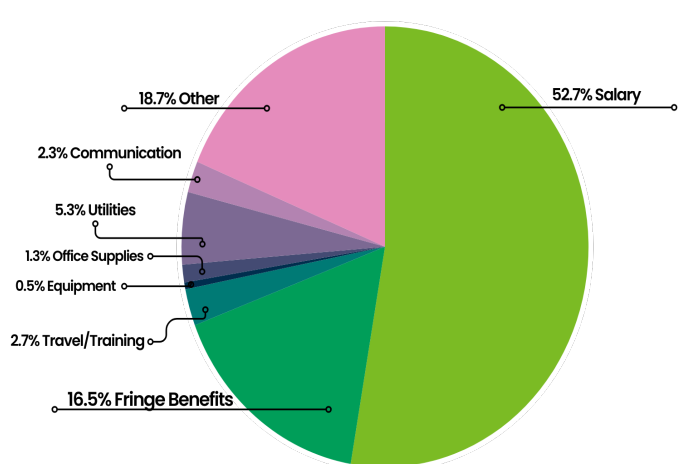
<b>Salary</b>	Subtotal	104,648.00
<b>Fringe Benefits</b>	Subtotal	32,741.00
<b>Travel/Training</b>	Subtotal	5,350.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	1,000.00
<b>Office Supplies</b>	Subtotal	2,500.00
<b>Utilities</b>	Subtotal	10,500.00
<b>Communication</b>	Subtotal	4,625.00
<b>Other</b>	Subtotal	37,216.00

**TOTAL**

**198,580.00**

**Department Positions**

**Legislature 4  
Office Manager**



# Legislative District 5

## \$ 198,580.00

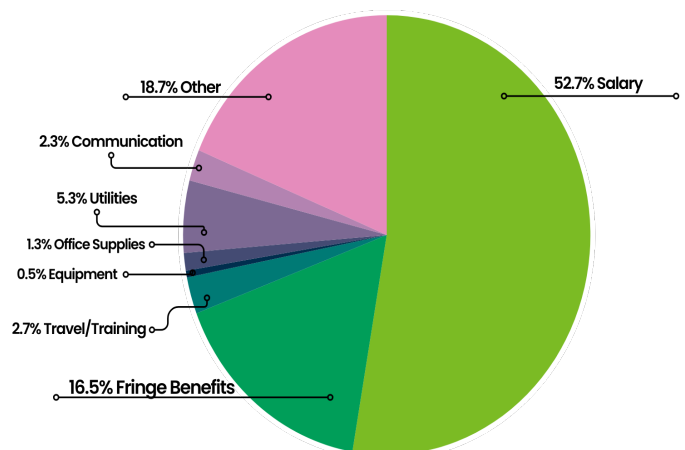
**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
DISTRICT 5**

<b>Salary</b>	Subtotal	104,648.00
<b>Fringe Benefits</b>	Subtotal	32,741.00
<b>Travel/Training</b>	Subtotal	5,350.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	1,000.00
<b>Office Supplies</b>	Subtotal	2,500.00
<b>Utilities</b>	Subtotal	10,500.00
<b>Communication</b>	Subtotal	4,625.00
<b>Other</b>	Subtotal	37,216.00
<b>TOTAL</b>		<b>198,580.00</b>

**Department Positions**

**Legislature 5  
Office Manager**



# Legislative District 6

## \$ 198,580.00

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
DISTRICT 6**

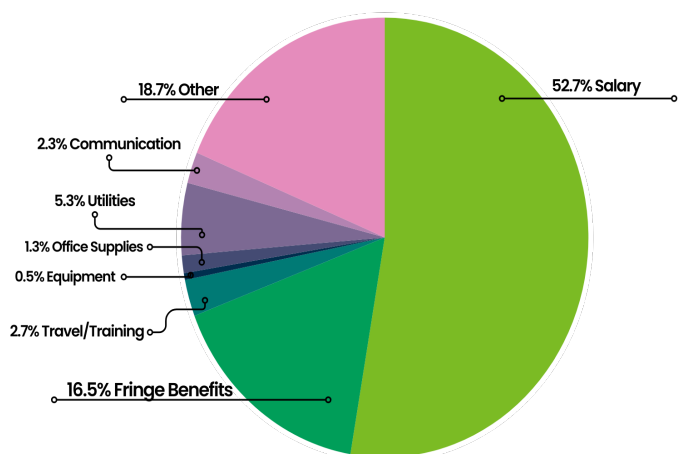
<b>Salary</b>	Subtotal	104,648.00
<b>Fringe Benefits</b>	Subtotal	32,741.00
<b>Travel/Training</b>	Subtotal	5,350.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	1,000.00
<b>Office Supplies</b>	Subtotal	2,500.00
<b>Utilities</b>	Subtotal	10,500.00
<b>Communication</b>	Subtotal	4,625.00
<b>Other</b>	Subtotal	37,216.00

**TOTAL**

**198,580.00**

**Department Positions**

**Legislature 6  
Office Manager**



# Legislative District 7

## \$ 198,580.00

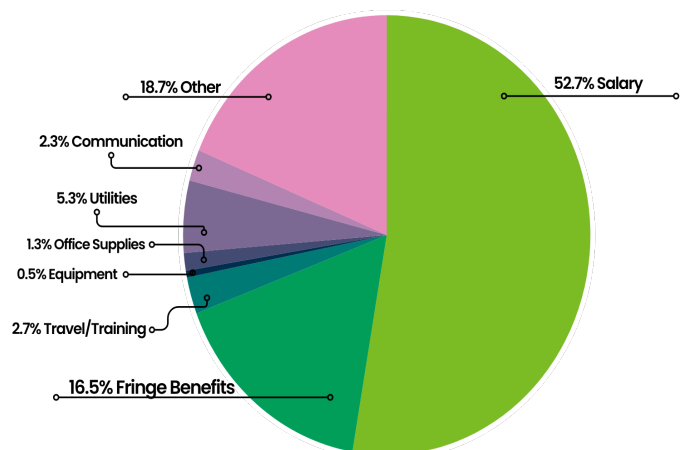
**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
DISTRICT 7**

<b>Salary</b>	Subtotal	104,648.00
<b>Fringe Benefits</b>	Subtotal	32,741.00
<b>Travel/Training</b>	Subtotal	5,350.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	1,000.00
<b>Office Supplies</b>	Subtotal	2,500.00
<b>Utilities</b>	Subtotal	10,500.00
<b>Communication</b>	Subtotal	4,625.00
<b>Other</b>	Subtotal	37,216.00
<b>TOTAL</b>		<b>198,580.00</b>

**Department Positions**

**Legislature 7  
Office Manager**



# Judicial

## \$684,462.00

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
JUDICIAL**

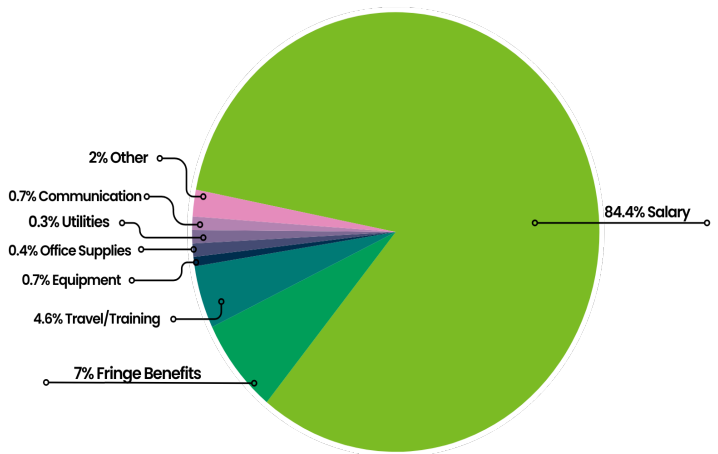
<b>Salary</b>	Subtotal	577,850.00
<b>Fringe Benefits</b>	Subtotal	48,462.00
<b>Travel/Training</b>	Subtotal	32,000.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	5,000.00
<b>Office Supplies</b>	Subtotal	3,000.00
<b>Utilities</b>	Subtotal	2,000.00
<b>Communication</b>	Subtotal	2,500.00
<b>Other</b>	Subtotal	13,650.00

**TOTAL**

**684,462.00**

**Department Positions**

- Court Administrator**
- Court Clerk**
- Chief Judge (Full-time)**
- (5) S. Ct. Justices (Part-time)**
- Deputy Court Clerk (Part-time)**
- (5) Judicial Commission**



# Kiowa Indian Council

## \$126,870.00

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
KIOWA INDIAN COUNCIL (K.I.C)**

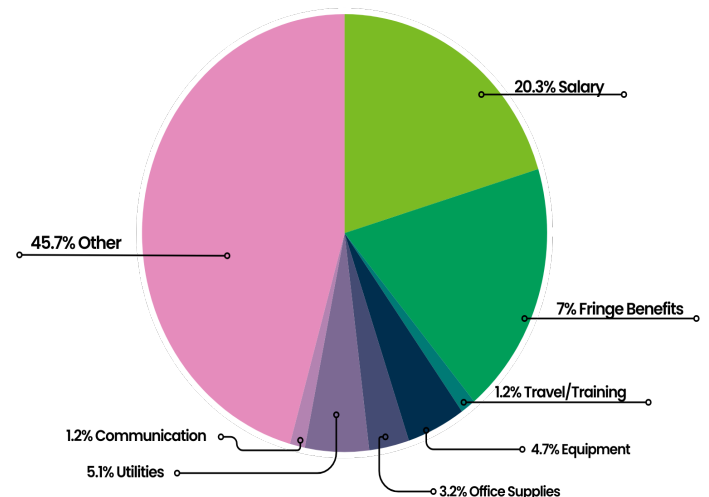
<b>Salary</b>	Subtotal	25,750.00
<b>Fringe Benefits</b>	Subtotal	23,670.00
<b>Travel/Training</b>	Subtotal	1,500.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	6,000.00
<b>Office Supplies</b>	Subtotal	4,000.00
<b>Utilities</b>	Subtotal	6,450.00
<b>Communication</b>	Subtotal	1,500.00
<b>Other</b>	Subtotal	58,000.00

**TOTAL**

**126,870.00**

**Department Positions**

**KIC Coordinator (Part-time)  
KIC Secretary**



# Administration

## \$563,639.98

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
ADMINISTRATION**

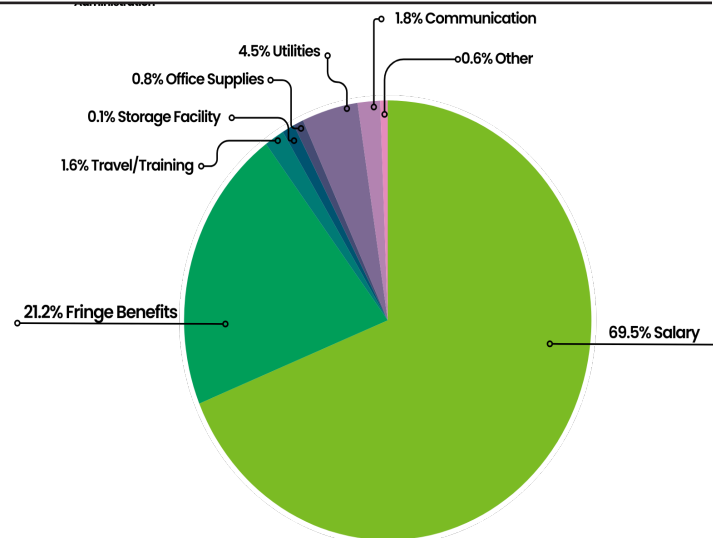
<b>Salary</b>	Subtotal	391,570.98
<b>Fringe Benefits</b>	Subtotal	119,410.00
<b>Travel/Training</b>	Subtotal	9,000.00
<b>Storage Facility</b>	Subtotal	540.00
<b>Equipment</b>	Subtotal	
<b>Office Supplies</b>	Subtotal	4,508.00
<b>Utilities</b>	Subtotal	25,200.00
<b>Communication</b>	Subtotal	10,000.00
<b>Other</b>	Subtotal	3,411.00

**TOTAL**

**563,639.98**

**Department Positions**

- Executive Director- Tribal Ops
- Compliance Officer
- Receptionist
- Receptionist
- Records Management Director
- Administrative Assistant
- Contracts Officer





# Finance

## \$1,484,336.20

**FY 25**

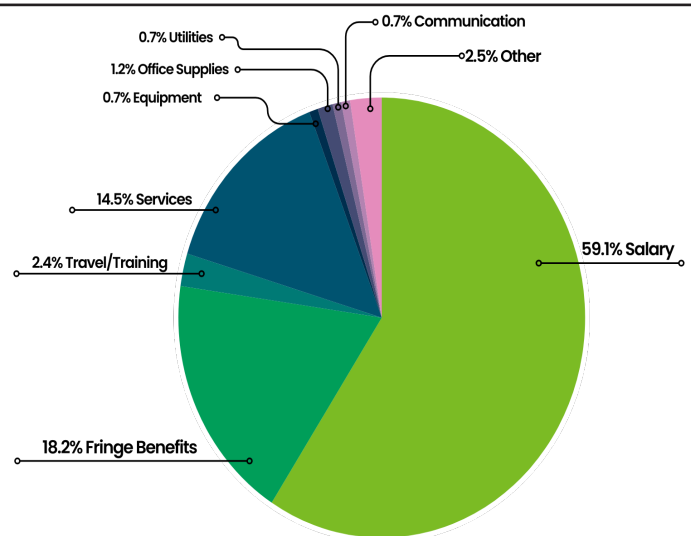
**KIOWA TRIBE ANNUAL BUDGET  
FINANCE**

<b>Salary</b>	Subtotal	877,792.20
<b>Fringe Benefits</b>	Subtotal	270,844.00
<b>Travel/Training</b>	Subtotal	35,000.00
<b>Services</b>	Subtotal	215,000.00
<b>Equipment</b>	Subtotal	10,000.00
<b>Office Supplies</b>	Subtotal	18,000.00
<b>Utilities</b>	Subtotal	10,000.00
<b>Communication</b>	Subtotal	10,000.00
<b>Other</b>	Subtotal	37,700.00

**TOTAL**

**1,484,336.20**

- Positions**
- Chief Financial Officer
  - Deputy CFO
  - Senior Accountant
  - General Ledger Accountant
  - Payroll Accountant
  - (2) Staff Accountant
  - (2) Program Grant Accountant
  - (2) Grant Writing Analyst
  - Native Blue Processor
  - Accts Payable Clerk
  - Accounting Technician
  - Accts Payable Specialist
  - File Clerk



# Human Resources

## \$571,535.69

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET**  
Human Resources (HR)

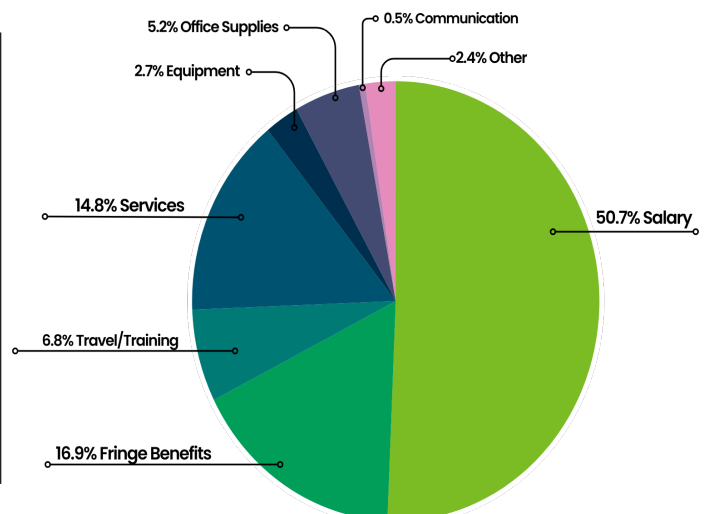
<b>Salary</b>	Subtotal	289,350.69
<b>Fringe Benefits</b>	Subtotal	96,737.00
<b>Travel/Training</b>	Subtotal	38,712.00
<b>Services</b>	Subtotal	84,436.00
<b>Equipment</b>	Subtotal	15,300.00
<b>Office Supplies</b>	Subtotal	30,000.00
<b>Utilities</b>	Subtotal	
<b>Communication</b>	Subtotal	3,000.00
<b>Other</b>	Subtotal	14,000.00

**TOTAL**

**571,535.69**

**Department Positions**

- Human Resource Director
- Assistant Director
- Benefits Coordinator
- Office Assistant
- HR Representative
- HR Representative



# Procurement \$307,268.36

**FY 25**

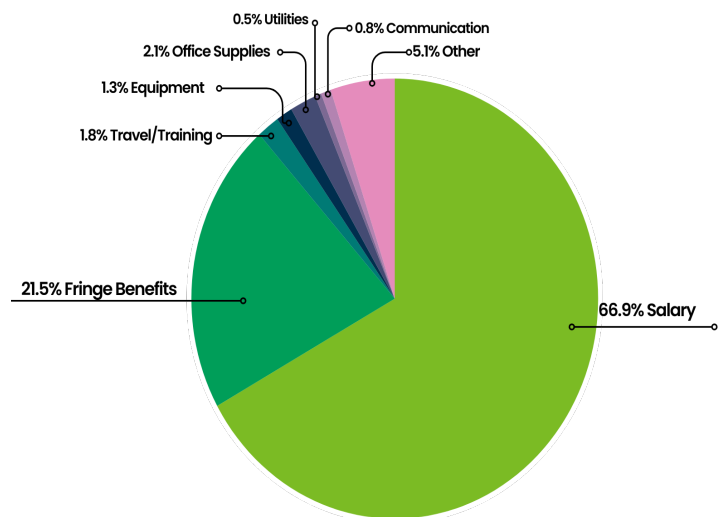
## KIOWA TRIBE ANNUAL BUDGET PROCUREMENT

<b>Salary</b>	Subtotal	205,703.36
<b>Fringe Benefits</b>	Subtotal	66,045.00
<b>Travel/Training</b>	Subtotal	5,500.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	4,000.00
<b>Office Supplies</b>	Subtotal	6,500.00
<b>Utilities</b>	Subtotal	1,580.00
<b>Communication</b>	Subtotal	2,400.00
<b>Other</b>	Subtotal	15,540.00

**TOTAL**

**307,268.36**

**Positions**  
Procurement Director  
Property Specialist  
Purchasing Agent  
Property Clerk



# Grants

## \$228,381.00

**FY 25**

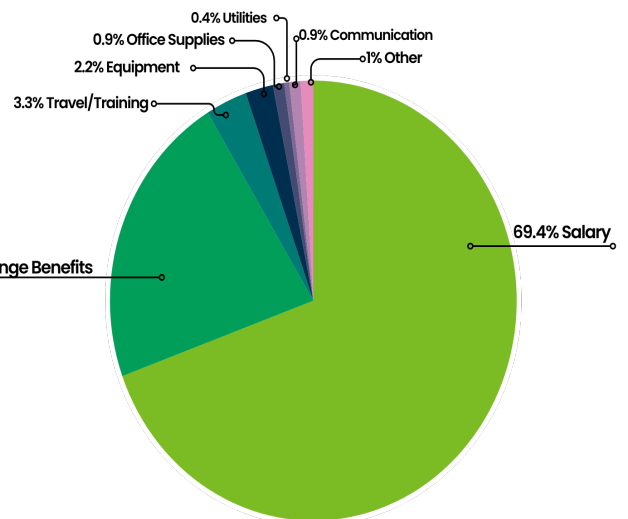
**KIOWA TRIBE ANNUAL BUDGET  
GRANTS**

<b>Salary</b>	Subtotal	158,620.00
<b>Fringe Benefits</b>	Subtotal	50,061.00
<b>Travel/Training</b>	Subtotal	7,500.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	5,000.00
<b>Office Supplies</b>	Subtotal	2,000.00
<b>Utilities</b>	Subtotal	1,000.00
<b>Communication</b>	Subtotal	2,000.00
<b>Other</b>	Subtotal	2,200.00

**TOTAL**

**228,381.00**

**Positions**  
**Grants & Planning Director**  
**Grants & Planning Assistant**  
**Grant Writer**



# Information Technology

## \$554,194.29

**FY 25**

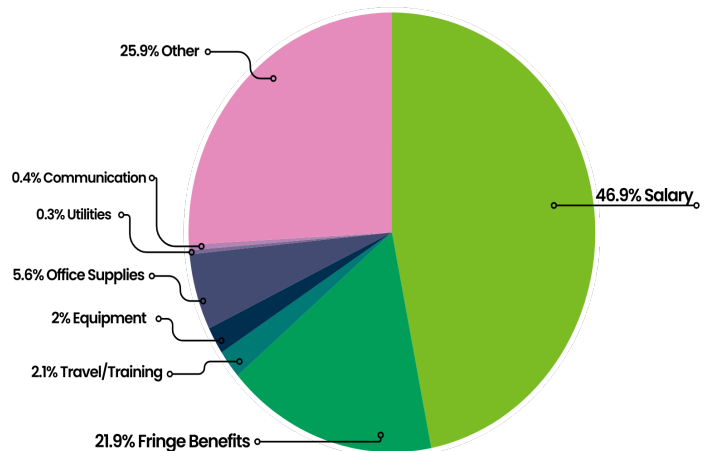
**KIOWA TRIBE ANNUAL BUDGET  
INFORMATION TECHNOLOGY (IT)**

<b>Salary</b>	Subtotal	259,707.29
<b>Fringe Benefits</b>	Subtotal	93,142.00
<b>Travel/Training</b>	Subtotal	11,500.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	11,000.00
<b>Office Supplies</b>	Subtotal	31,275.00
<b>Utilities</b>	Subtotal	1,580.00
<b>Communication</b>	Subtotal	2,400.00
<b>Other</b>	Subtotal	143,590.00

**TOTAL**

**554,194.29**

**Positions**  
**IT Administrator**  
**(5) IT Technicians**



# Media & Outreach

## \$274,326.72

**FY 25**

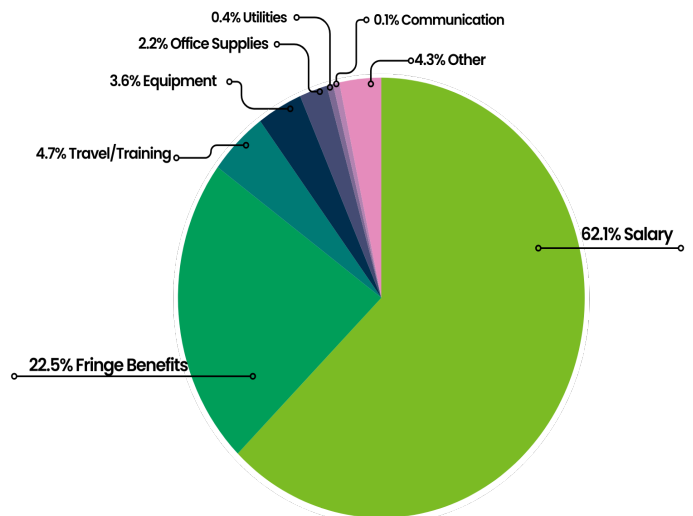
**KIOWA TRIBE ANNUAL BUDGET  
MEDIA & OUTREACH**

<b>Salary</b>	Subtotal	170,483.72
<b>Fringe Benefits</b>	Subtotal	61,773.00
<b>Travel/Training</b>	Subtotal	13,000.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	10,000.00
<b>Office Supplies</b>	Subtotal	6,000.00
<b>Utilities</b>	Subtotal	1,000.00
<b>Communication</b>	Subtotal	320.00
<b>Other</b>	Subtotal	11,750.00

**TOTAL**

**274,326.72**

**Positions**  
**Communications Director**  
**Editor**  
**Social Media Specialist**  
**Web Designer**



# Security

## \$554,194.29

**FY 25**

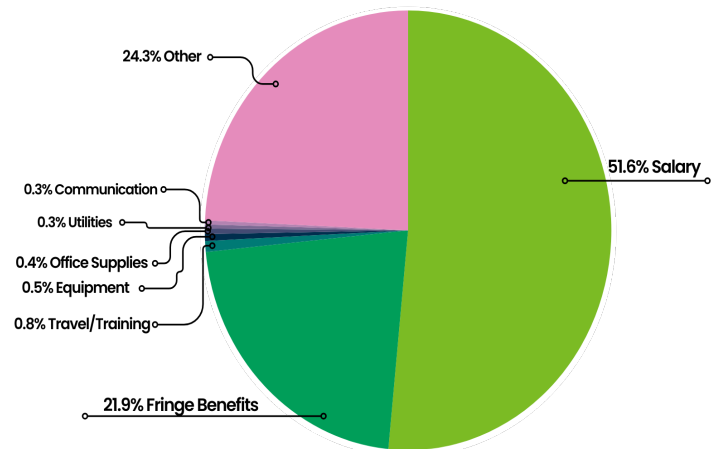
**KIOWA TRIBE ANNUAL BUDGET  
SECURITY OFFICE**

<b>Salary</b>	Subtotal	271,101.15
<b>Fringe Benefits</b>	Subtotal	115,070.00
<b>Travel/Training</b>	Subtotal	4,200.00
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	2,400.00
<b>Office Supplies</b>	Subtotal	2,000.00
<b>Utilities</b>	Subtotal	1,400.00
<b>Communication</b>	Subtotal	1,600.00
<b>Other</b>	Subtotal	127,800.00

**TOTAL**

**554,194.29**

**Positions**  
**Security Director**  
**Security Supervisor**  
**(6) Security Officers**



# Maintenance

## \$795,925.23

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
MAINTENANCE**

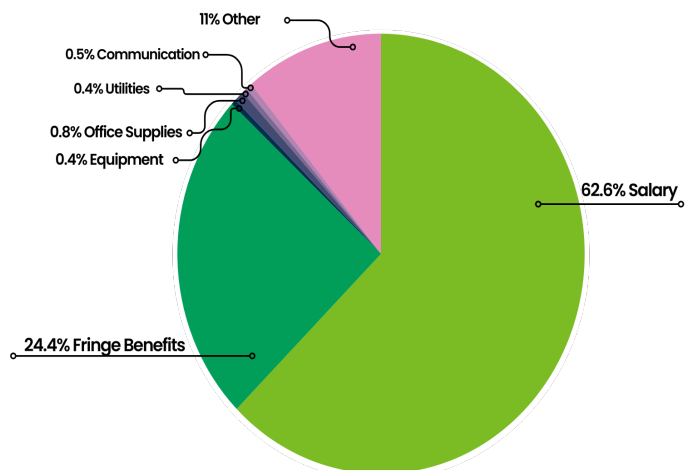
<b>Salary</b>	Subtotal	498,150.23
<b>Fringe Benefits</b>	Subtotal	193,975.00
<b>Travel/Training</b>	Subtotal	
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	3,000.00
<b>Office Supplies</b>	Subtotal	6,000.00
<b>Utilities</b>	Subtotal	3,500.00
<b>Communication</b>	Subtotal	4000.00
<b>Other</b>	Subtotal	87,300.00

**TOTAL**

**795,925.23**

**Positions**

- Maintenance Director
- Maintenance Secretary
- Maintenance Foreman
- (3) Maintenance Worker
- Maintenance Plumber
- Maintenance Heat & Air
- (2) Maintenance Carpenter
- (3) Maintenance Housekeeper





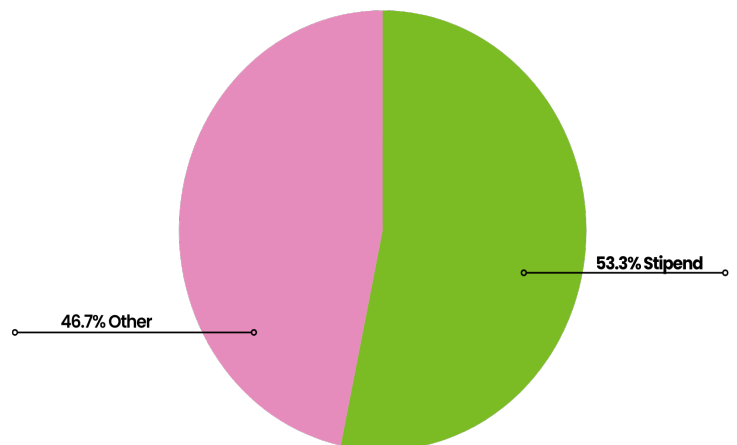
# KCOA Board \$450,000.00

**FY 25**

**KIOWA TRIBE ANNUAL BUDGET  
KCOA BOARD**

<b>Stipened</b>	Subtotal	240,000.00
<b>Fringe Benefits</b>	Subtotal	
<b>Travel/Training</b>	Subtotal	
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	
<b>Office Supplies</b>	Subtotal	
<b>Utilities</b>	Subtotal	
<b>Communication</b>	Subtotal	
<b>Other</b>	Subtotal	210,000.00
<b>TOTAL</b>		<b>450,000.00</b>

**Positions  
(5) Board Members**



# Kiowa Gaming Commission

## \$ 1,200,000.00

**FY 25**

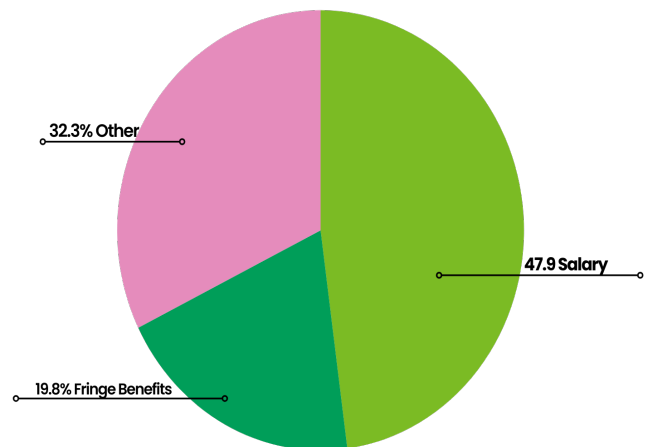
**KIOWA TRIBE ANNUAL BUDGET  
KIOWA GAMING COMMISSION**

<b>Salary</b>	Subtotal	575,066.81
<b>Fringe Benefits</b>	Subtotal	237,933.19
<b>Travel/Training</b>	Subtotal	
<b>Services</b>	Subtotal	
<b>Equipment</b>	Subtotal	
<b>Office Supplies</b>	Subtotal	
<b>Utilities</b>	Subtotal	
<b>Communication</b>	Subtotal	
<b>Other</b>	Subtotal	387,000.00

**TOTAL**

**1,200,000.00**

**Positions**  
**(11) Employees**  
**(3) Commissioners**





# Kiowa Legislature

**Get involved, call your representative!**

KYLE ATADDLETY SR  
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District # 2-Carnegie  
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Email: mprimus@kiowatribe.org

TIMOTHY SATEPAUHOODLE  
District # 3-Medicine Bluff  
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Email: tsatepauhoodle@kiowatribe.org

ALANA QUETONE  
District # 4-Lawton Area  
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Email: aquetone@kiowatribe.org

ANITA JOHNSON  
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Email: ajohnson@kiowatribe.org

BEN LUCERO WOLF  
District #6-Elk City  
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Email: bwolf@kiowatribe.org

WARREN QUETONE  
District #7-All Kiowa  
Tribal Cell: 405-857-8408  
Email: wquetone@kiowatribe.org



District 1 Legislator  
Kyle Ataddlety



District 2 Legislator/Speaker  
Michael Primus II



District 3 Legislator  
Timothy Satepauhoodle



District 4 Legislator  
Alana Quetone



District 5 Legislator  
Anita Johnson



District 6 Legislator  
Ben Lucero Wolf



District 7 Legislator  
Warren Queton

*The Kiowa Legislature holds monthly meetings every second Saturday of each month in accordance with the Kiowa Constitution. Meetings are scheduled to begin at 9:00 AM. All Kiowa Tribal Members Are Welcome to Join!*



**KIOWA TRIBE  
FY 2024-2025 PROPOSED BUDGET**