



Kiowa Tribe HEAD START PROGRAM



ANNUAL REPORT FY 2023 (January 1, - December 31, 2023)

The Kiowa Tribe Head Start is federally funded through DHHS, Administration on Children and Families, Office of Head Start to provide services to 107 children and their families in Caddo, Kiowa and Comanche counties. Center Based services were delivered as follows:

<u>Location</u>	<u>Center</u>	<u># of Classrooms.</u>	<u># of children</u>
Carnegie	Carnegie Center	2	34
Anadarko	Little Rabbits Center	1	20
Lawton	KCA Center	2	37
Ft. Cobb	Caddo-Kiowa Technology Center	<u>1</u>	<u>16</u>
TOTAL		6	107

School Readiness Outcomes

May 2023 (end of 2022-23 school term)	77% Met or Exceeded
December 2023 (winter 2023-24 school term)	82% Met or Exceeded

Total number of children served 115
 88% received medical exams
 89% received dental exams

Total number of families served 111
 Income eligible: 20%
 Categorically eligible: 38%
 Over Income: 42%

Total number of children with IEP's 12

The Kiowa Tribe Head Start participates in the USDA Child and Adult Care Food Program administered by the Oklahoma Department of Education. Meals served:

Breakfasts:	10,595
Lunches:	10,740
PM Snacks:	10,291

Food expenditures: \$79,633.39 Reimbursements Received: \$83,640.45

OKDHS – STABILIZATION FUNDS **\$263,350**

NON FEDERAL SHARE **\$172,634**
 Kiowa Tribe

FEDERAL FUNDING**\$1,668.090**

Non-Competing Continuation	\$1,381,066
Cost of Living Allowance (COLA)	76,331
Quality Improvement	30,283
One Time Quality Improvement (Vehicles)	180,410

TOTAL FUNDING FY 23**\$2,104,074****Program Goals and Data**

Provide an environment that supports employee development and engagement: 55%
Increase school readiness outcomes: 80% children meet or exceed benchmarks
Continually improve family engagement: 45 parent events
Kiowa Tribe Head Start will strive to improve health and mental health outcomes for families and children: 10 child study team meetings
Kiowa Tribe Head Start will improve safety of the program and transportation: 100%
Continually improve communication in Uniform Guidance procedures with governing body:
Six Policy Council meetings
Twenty-seven recruitment events were held in all three centers and community locations.
CLASS Self-Review Observation review was held February 13 – March 15. All three domains (Emotional Support, Classroom Organization and Instructional Support) were all above Quality Threshold

Training and Technical Assistance

Early Learning Guidelines
Self- Assessment Training
Program Policies
Pre-Service (including: team building, customer service, Performance Standards, How to us in-house resources, Fiddle Focus, autism training)
Job Description and Program Procedures
First Aide/CPR
Food Handler
Six staff received Pre-School CDA
Four staff attended college courses working toward AA degree
Two staff attended college courses working toward BS degree